

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	665.0	647.0	648.0
On Roll Special Ed Full-Time	81.0	74.0	74.0
On Roll Subtotal	746.0	721.0	722.0
In Private School Placements	8.0	9.0	10.0
Sent to Other Districts Regular	242.0	236.0	236.0
Sent to Other Districts Special Ed	41.5	44.0	44.0
Received	17.0	12.0	12.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,353,419	16,778,899	17,261,649
	Total Tuition	10-1300	119,180	172,500	49,000
	Transportation Fees from Individuals	10-1410	34,650	54,000	30,875
	Unrestricted Miscellaneous Revenues	10-1XXX	85,922	51,000	53,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	18,119	0	0
	Total Revenues from Local Sources		16,611,290	17,058,399	17,396,524
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	307,722	307,722	307,722
	Extraordinary Aid	10-3131	149,736	120,000	127,276
	Categorical Special Education Aid	10-3132	513,853	553,696	745,884
	Categorical Security Aid	10-3177	19,731	19,731	19,731
	Total Revenues from State Sources		991,042	1,001,149	1,200,613
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	528,337	375,000
	Withdrawal from Capital Reserve for Local Share	10-307	370,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	50,000	60,000
	Withdrawal from Maintenance Reserve	10-310	75,000	0	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	140,000	105,000	155,000
	Adjustment for Prior Year Encumbrances		0	50,000	0
	Actual Revenues (Over)/Under Expenditures		-148,485	0	0
General Fund Revenues	Total Operating Budget		18,038,847	18,792,885	19,187,137
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	77,260	0	0
	Total Revenues from Local Sources	20-1XXX	77,260	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	74,955	63,712	64,059
	Title II	20-4451-4455	16,647	14,150	12,931
	Title IV	20-4471-4474	10,000	8,500	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	149,970	127,474	137,523
	Total Revenues from Federal Sources		251,572	213,836	223,013
Special Revenue Fund Revenues	Total Grants and Entitlements		328,832	213,836	223,013

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,233,439	1,215,916	1,192,928
	Total Revenues from Local Sources		1,233,439	1,215,916	1,192,928
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	453,376	451,812	450,043
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,686,815	1,667,728	1,642,971
Debt Service Fund Revenues	Total Repayment of Debt		1,686,815	1,667,728	1,642,971
All Fund Revenues	Total Revenues/Sources		20,054,494	20,674,449	21,053,121
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,054,494	20,674,449	21,053,121

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,708,801	3,897,796	4,016,937
	Special Education-Instruction	11-2XX-100-XXX	1,083,024	1,094,701	1,211,655
	Basic Skills/Remedial-Instruction	11-230-100-XXX	361,591	379,635	309,014
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	47,333	69,000	62,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	42,646	64,000	47,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	36,002	16,500
	Other Instructional Programs-Instruction	11-4XX-100-XXX	12,814	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,928,392	6,206,480	6,275,735
	Undistributed Expenditures-Health Services	11-000-213-XXX	140,535	153,626	159,634
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	141,054	155,603	163,385
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	43,842	62,215	67,620
	Undistributed Expenditures-Guidance	11-000-218-XXX	119,662	125,156	125,248
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	395,563	406,002	408,781
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	166,390	211,673	151,839
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	368,066	374,329	325,066
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,864	5,000	4,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	230,060	301,200	265,646
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	379,282	405,158	388,792
	Undistributed Expenditures-Central Services	11-000-251-XXX	215,088	238,765	269,733
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	970,421	1,047,194	1,101,449
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	670,809	771,150	822,842
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,405,471	2,712,208	2,910,792
	Total Undistributed Expenditures		12,177,499	13,175,759	13,440,562
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		17,433,708	18,717,893	19,104,668

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	45,000	2,523	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	560,139	71,469	81,469
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		605,139	74,992	82,469
General Fund Expenses and Transfers	General Fund Grand Total		18,038,847	18,792,885	19,187,137
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	77,260	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	74,955	63,712	64,059
	Title II	20-XXX-XXX-XXX	16,647	14,150	12,931
	Title IV	20-XXX-XXX-XXX	10,000	8,500	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	149,970	127,474	137,523
	Total Federal Projects	20-XXX-XXX-XXX	251,572	213,836	223,013
Special Revenue Fund Expenses	Total Special Revenue Funds		328,832	213,836	223,013
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,686,815	1,667,728	1,642,971
	Total Debt Service Funds		1,686,815	1,667,728	1,642,971
All Fund Expenses	Total Expenditures/Appropriations		20,054,494	20,674,449	21,053,121
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,054,494	20,674,449	21,053,121

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	866,726	496,725	451,162	392,162
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	130,409	153,423	154,423	155,423
	Legal Reserve	582,802	817,802	375,000	0
	Tuition Reserve	245,000	260,000	155,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	586,956	462,830	373,858	373,858
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,113	\$14,503	\$15,671	\$16,282	\$16,628
Total Classroom Instruction	\$8,896	\$9,078	\$9,658	\$10,035	\$10,436
Classroom-Salaries and Benefits	\$8,530	\$8,715	\$9,347	\$9,712	\$10,186
Classroom-General Supplies and Textbooks	\$290	\$284	\$263	\$273	\$212
Classroom-Purchased Services	\$76	\$80	\$48	\$50	\$38
Total Support Services	\$2,081	\$2,352	\$2,558	\$2,645	\$2,542
Support Services-Salaries and Benefits	\$1,809	\$2,046	\$2,197	\$2,197	\$2,210
Total Administrative Costs	\$1,548	\$1,403	\$1,584	\$1,664	\$1,646
Administration Salaries and Benefits	\$1,304	\$1,207	\$1,301	\$1,352	\$1,360
Total Operations and Maintenance of Plant	\$1,437	\$1,515	\$1,642	\$1,701	\$1,810
Operations and Maintenance-Salaries and Benefits	\$824	\$872	\$917	\$953	\$1,055
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$150	\$154	\$228	\$237	\$194
Total Equipment Costs	\$76	\$60	\$0	\$3	\$0
Legal Costs	\$40	\$33	\$37	\$39	\$44
Employee Benefits as a percentage of salaries*	29.39%	33.01%	35.10%	35.31%	36.86%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Borough of Mountainside shared services for grounds maintenance	0
	Borough of Mountainside shared services for snow removal	0
Insurance Coverages and Benefits	SAIF Consortium for property & casualty, workers compensation insurances	0
Purchasing	Ed Data Consortium for purchasing services	0
	ACES Consortium for utilities	0
Transportation Services, including Fuel	UCESC shared transportation services with other County BOEs	0
	MUJC Consortium of transportation routes	0

Estimated Tax Rates

Municipality	Category	Amount
Mountainside Borough	(A) General Fund School Levy	17,020,274
	(D) Total School Levy	18,213,202
	(B) Estimated Net Taxable Valuation (as of 02/26/21)	1,892,484,587
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,882,704,267
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8994
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9624
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9040
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9674

Employee Contract List for District

Name	Category	Measure
Janet Walling	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$13,922
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,781
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Walling	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Whitaker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$87,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Jason Whitaker	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,294
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kimberly Richards	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,045
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Richards	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,837
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Richards	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Slamb	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,996
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,807
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max

Employee Contract List for District

Name	Category	Measure
Raymond Slamb	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sheri Rouleau	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$100,254
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	205
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sheri Rouleau	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Suzanne Jenks	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,184
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	215
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Suzanne Jenks	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wayne DeVico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$103,263
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Wayne DeVico	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,605
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	