

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	648.0	651.0	657.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	79.0	76.0	76.0
On Roll Subtotal	728.0	727.0	733.0
In Private School Placements	8.0	8.5	9.0
Sent to Other Districts Regular	249.5	257.5	263.0
Sent to Other Districts Special Ed	40.0	44.0	43.0
Received	18.5	15.0	14.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,718,396	16,032,764	16,353,419
Total Tuition	10-1300	122,580	150,000	125,000
Transportation Fees From Individuals	10-1410	56,553	40,000	45,000
Unrestricted Miscellaneous Revenues	10-1XXX	79,614	67,140	30,000
Interest Earned On Maintenance Reserve	10-1XXX	0	1,000	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	3,203	1,000	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	51,963	83,319	28,000
Subtotal - Revenues From Local Sources		16,032,309	16,375,223	16,583,419
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	76,605	307,722	307,722
Extraordinary Aid	10-3131	147,125	133,218	133,218
Categorical Special Education Aid	10-3132	435,718	435,718	513,853
Categorical Security Aid	10-3177	19,731	19,731	19,731
Under Adequacy Aid	10-3180	5,780	0	0
PARCC Readiness Aid	10-3181	10,690	0	0
Per Pupil Growth Aid	10-3182	10,690	0	0
Professional Learning Community Aid	10-3183	10,370	0	0
Other State Aids	10-3XXX	24,650	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	2,150	0	0
Subtotal - Revenues From State Sources		743,509	896,389	974,524
Budgeted Fund Balance - Operating Budget	10-303	0	85,644	375,249
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	370,000
Withdrawal From Maint. Reserve	10-310	0	0	75,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	193,768	140,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Adjustment For Prior Year Encumbrances		0	37,265	0
Actual Revenues (Over)/Under Expenditures		-58,203	0	0
Total Operating Budget		16,717,615	17,588,289	18,518,192
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	55,251	0	0
Total Revenues From Local Sources	20-1XXX	55,251	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	79,489	79,736	67,776
Title II	20-4451-4455	20,723	17,863	15,184
Title IV	20-4471-4474	10,000	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	146,997	149,208	126,827
Total Revenues From Federal Sources		257,209	256,807	218,287
Total Grants And Entitlements		312,460	256,807	218,287
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,237,201	1,237,201	1,233,439
Other Miscellaneous	40-1xxx	0	12,985	0
Miscellaneous	40-1XXX	0	12,985	0
Total Revenues From Local Sources		1,237,201	1,250,186	1,233,439
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	455,892	454,736	453,376
Total Local Repayment Of Debt		1,693,093	1,704,922	1,686,815
Actual Revenues (Over)/Under Expenditures		18,728	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Repayment Of Debt		1,711,821	1,704,922	1,686,815
Total Revenues/Sources		18,741,896	19,550,018	20,423,294
Total Revenues/Sources Net of Transfers		18,741,896	19,550,018	20,423,294

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,481,331	3,855,410	3,959,638
Special Education - Instruction	11-2XX-100-XXX	803,844	981,194	1,139,351
Basic Skills/Remedial - Instruction	11-230-100-XXX	328,662	325,789	360,453
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	56,516	60,000	69,314
School-Sponsored Athletics - Instruction	11-402-100-XXX	43,204	52,500	51,500
Summer School	11-422-XXX-XXX	9,722	5,718	0
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	22,501	36,002
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	6,324,090	5,916,251	5,906,923
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	57,528	0	0
Undist. Expenditures - Health Services	11-000-213-XXX	136,933	144,326	148,220
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	82,717	118,431	107,057
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	64,578	115,900	49,500
Undist. Expenditures - Guidance	11-000-218-XXX	92,319	120,896	123,170
Undist. Expenditures - Child Study Teams	11-000-219-XXX	249,705	356,335	432,599
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	110,160	125,054	194,516
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	338,173	344,684	390,850
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	9,815	31,703	5,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	214,019	281,064	288,806
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	388,105	456,897	379,115
Undist. Expend. - Central Services	11-000-251-XXX	194,356	216,831	215,818
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	932,895	971,921	1,009,766
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	671,609	702,700	739,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,045,526	2,022,180	2,518,125
Total Undistributed Expenditures		11,912,528	11,925,173	12,508,465

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	0	1,000	1,000
Total General Current Expense		16,635,807	17,229,285	18,125,723
Capital Expenditures:				
Equipment	12-XXX-XXX-730	60,339	55,527	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	21,469	302,477	391,469
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		81,808	359,004	392,469
General Fund Grand Total		16,717,615	17,588,289	18,518,192
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	55,251	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	79,489	79,736	67,776
Title II	20-XXX-XXX-XXX	20,723	17,863	15,184
Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	146,997	149,208	126,827
Total Federal Projects	20-XXX-XXX-XXX	257,209	256,807	218,287
Total Special Revenue Funds		312,460	256,807	218,287
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,711,821	1,704,922	1,686,815
Total Debt Service Funds		1,711,821	1,704,922	1,686,815
Total Expenditures/Appropriations		18,741,896	19,550,018	20,423,294
Total Expenditures Net of Transfers		18,741,896	19,550,018	20,423,294

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	789,604	372,340	586,269	351,020
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	479,500	864,725	865,725	496,725
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	128,409	129,409	55,409
Restricted for General Operating Budget	Legal Reserve	134,236	225,644	140,000	0
Restricted for General Operating Budget	Tuition Reserve	493,768	333,768	140,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	18,728	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,625	\$13,328	\$14,052	\$14,593	\$15,660
Total Classroom Instruction	\$7,891	\$8,306	\$8,832	\$9,018	\$9,838
Classroom-Salaries and Benefits	\$7,626	\$7,986	\$8,475	\$8,616	\$9,452
Classroom-General Supplies and Textbooks	\$242	\$270	\$283	\$312	\$312
Classroom-Purchased Services	\$24	\$50	\$73	\$89	\$73
Total Support Services	\$1,751	\$1,971	\$2,075	\$2,258	\$2,503
Support Services-Salaries and Benefits	\$1,406	\$1,635	\$1,654	\$1,793	\$2,116
Total Administrative Costs	\$1,386	\$1,387	\$1,449	\$1,601	\$1,509
Administration Salaries and Benefits	\$1,154	\$1,191	\$1,213	\$1,321	\$1,223
Total Operations and Maintenance of Plant	\$1,442	\$1,493	\$1,512	\$1,527	\$1,604
Operations and Maintenance-Salaries and Benefits	\$705	\$849	\$873	\$873	\$916
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$154	\$171	\$184	\$189	\$206
Total Equipment Costs	\$0	\$83	\$11	\$76	\$0
Legal Costs	\$56	\$24	\$34	\$38	\$34
Employee Benefits as a percentage of salaries*	26.14%	31.52%	28.27%	27.87%	32.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Borough of Mountainside shared services for snow removal	0
Custodial and Maintenance Services	Borough of Mountainside shared services for grounds maintenance	0
Transportation Services, including Fuel	UCESC shared transportation services with other County BOE's	0
Transportation Services, including Fuel	MUJC Consortium of transportation routes	0
Purchasing	Ed Data Consortium for purchasing services	0
Purchasing	ACES Consortium for utilities	0
Insurance Coverages and Benefits	SAIF Consortium for property & casualty, workers compensation insurances	0

ID=Mountainside Borough

Category	Amount
(A) General Fund School Levy	16,193,092
(D) Total School Levy	17,426,531
(B) Estimated Net Taxable Valuation (as of 10/01/18)	478,397,360
(H) Estimated Equalized Valuation (as of 10/01/18)	1,781,279,104
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.3849
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.6427
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9091
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9783

Name=Christina Oroczo

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$107,625
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$55
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Christina Oroczo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jason Whitaker

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$80,059
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jason Whitaker

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kimberly Richards

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$145,542
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,630
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kimberly Richards

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nancy Lubarski

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$153,765
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,500
Total Bonuses Amount	\$23,049
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,968
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE amount
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Nancy Lubarski

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steve DiGeronimo

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$93,600
Full-Time Equivalent (FTE)	0.6
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	156
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Steve DiGeronimo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Wayne DeVico

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	B & G SUPERVISOR
Base Annual Salary Amount	\$100,490
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,960
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	NTE amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Wayne DeVico

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported