

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	673.0	667.0	700.0
On Roll Special Ed Full-Time	75.0	80.0	81.0
On Roll Subtotal	748.0	747.0	781.0
In Private School Placements	19.0	16.0	16.0
Sent to Other Districts Regular	190.0	194.5	192.0
Sent to Other Districts Special Ed	51.0	42.5	42.5
Received	14.0	17.0	25.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,993,293	18,808,094	19,287,367
	Total Tax Levy	10-121x	17,993,293	18,808,094	19,287,367
	Total Tuition	10-1300	69,045	103,400	136,250
	Transportation Fees from Individuals	10-1410	56,196	74,970	74,970
	Unrestricted Miscellaneous Revenues	10-1XXX	326,374	209,792	225,000
	Total Revenues from Local Sources		18,444,908	19,196,256	19,723,587
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	307,722	380,713	391,438
	Extraordinary Aid	10-3131	165,324	100,000	100,000
	Categorical Special Education Aid	10-3132	1,108,326	1,165,254	1,085,312
	Categorical Security Aid	10-3177	68,546	97,144	140,216
	Other State Aids	10-3XXX	40,950	0	0
	Total Revenues from State Sources		1,690,868	1,743,111	1,716,966
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	394,655	459,645
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	85,000	201,267
	Withdrawal from Maintenance Reserve	10-310	0	29,969	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	86,123	0
	Transfers from Other Funds	10-5200	0	31,042	0
	Other Financing Sources	10-5XXX	15,782	0	0
	Adjustment for Prior Year Encumbrances		0	785	0
	Actual Revenues (Over)/Under Expenditures		223,100	0	0
General Fund Revenues	Total Operating Budget		20,374,658	21,566,941	22,101,465
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	230,099	0	0
	Scholarship Fund Revenue	20-1770	8,712	0	0
	Other Revenue from Local Sources	20-1XXX	65,891	90,816	0
	Total Revenues from Local Sources	20-1XXX	304,702	90,816	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	33,278	0	0
	Total Revenues from State Sources		33,278	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	44,675	4,064	0
	Title II	20-4451-4455	10,595	11,145	11,145
	Title IV	20-4471-4474	10,000	0	0
	IDEA Part B (Handicapped)	20-4420-4429	174,888	174,111	174,111
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	35,451	5,682	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	35,121	4,878	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,494	11,864	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	16,400	0	0
	ARP-ESSER	20-4540	168,448	87,700	0
	Other	20-4XXX	197,960	0	0
	Total Revenues from Federal Sources			695,032	299,444
Special Revenue Fund Revenues	Total Grants and Entitlements		1,020,500	390,260	185,256
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	273	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	834,701	849,069	847,529
	Total Revenues from Local Sources		834,701	849,069	847,529
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	414,274	437,814	436,745
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	807	273
	Total Local Repayment of Debt		1,249,248	1,287,690	1,284,547
	Actual Revenues (Over)/Under Expenditures		33,131	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,282,379	1,287,690	1,284,547
All Fund Revenues	Total Revenues/Sources		22,677,537	23,244,891	23,571,268
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,677,537	23,244,891	23,571,268

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,116,887	4,224,400	4,408,495
	Special Education-Instruction	11-2XX-100-XXX	1,317,130	1,348,525	1,420,467
	Basic Skills/Remedial-Instruction	11-230-100-XXX	184,182	322,153	351,668
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	59,722	59,200	63,035
	School-Sponsored Athletics-Instruction	11-402-100-XXX	38,687	44,846	54,498
	Before/After School Programs	11-421-XXX-XXX	0	17,000	17,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	33,033	33,839
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,730,627	6,855,105	6,536,652
	Undistributed Expenditures-Health Services	11-000-213-XXX	167,212	175,308	175,208
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	189,867	209,127	218,423
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	57,055	196,036	201,383
	Undistributed Expenditures-Guidance	11-000-218-XXX	127,100	130,089	134,495
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	454,002	471,767	461,682
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	143,732	230,454	282,976
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	335,813	336,945	263,849
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,143	5,000	5,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	278,876	408,627	435,412
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	429,617	407,022	414,092
	Undistributed Expenditures-Central Services	11-000-251-XXX	242,080	249,512	255,060
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,238,689	1,244,229	1,281,617
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,439,762	1,305,179	1,443,355
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,709,298	3,156,946	3,419,823
	Total Undistributed Expenditures		14,547,873	15,381,346	15,529,727
General Fund Current Expenses	Total General Current Expense		20,264,481	21,430,503	21,878,729

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	29,969	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	110,177	106,469	222,736
	Total Capital Outlay		110,177	136,438	222,736
General Fund Expenses and Transfers	General Fund Grand Total		20,374,658	21,566,941	22,101,465
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	65,891	90,816	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	33,278	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	33,278	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	44,675	4,064	0
	Title II	20-XXX-XXX-XXX	10,595	11,145	11,145
	Title IV	20-XXX-XXX-XXX	10,000	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	174,888	174,111	174,111
	Other	20-XXX-XXX-XXX	197,960	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	168,448	87,700	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	35,451	5,682	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	35,121	4,878	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,494	11,864	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	16,400	0	0
	Total Federal Projects	20-XXX-XXX-XXX	695,032	299,444	185,256
Special Revenue Fund Expenses	Total Special Revenue Funds		1,020,500	390,260	185,256
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,282,379	1,287,690	1,284,547
	Total Debt Service Funds		1,282,379	1,287,690	1,284,547
All Fund Expenses	Total Expenditures/Appropriations		22,677,537	23,244,891	23,571,268
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,677,537	23,244,891	23,571,268

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	429,719	491,117	471,462	431,323
	Repayment of Debt	34,211	1,080	273	0
Restricted for General Operating Budget	Capital Reserve	534,242	461,316	376,316	175,049
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	161,579	161,579	131,610	131,610
	Legal Reserve	750,000	794,506	419,506	0
	Unemployment Fund	66,427	18,607	18,607	18,607
	Tuition Reserve	286,123	86,123	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	58,521	63,046	63,046	63,046
	Scholarship Fund	160,454	168,441	168,441	168,441
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,162	\$15,935	\$17,223	\$17,698	\$17,732
Total Classroom Instruction	\$10,252	\$9,816	\$10,689	\$10,806	\$10,947
Classroom-Salaries and Benefits	\$9,924	\$9,604	\$10,415	\$10,483	\$10,596
Classroom-General Supplies and Textbooks	\$260	\$193	\$178	\$137	\$189
Classroom-Purchased Services	\$69	\$20	\$96	\$186	\$162
Total Support Services	\$2,539	\$2,499	\$2,906	\$3,048	\$2,946
Support Services-Salaries and Benefits	\$2,174	\$2,189	\$2,435	\$2,574	\$2,546
Total Administrative Costs	\$1,508	\$1,575	\$1,583	\$1,719	\$1,718
Administration Salaries and Benefits	\$1,293	\$1,284	\$1,269	\$1,324	\$1,314
Total Operations and Maintenance of Plant	\$1,686	\$1,877	\$1,839	\$1,941	\$1,918
Operations and Maintenance-Salaries and Benefits	\$881	\$975	\$935	\$1,012	\$990
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$177	\$168	\$207	\$185	\$203
Total Equipment Costs	\$0	\$0	\$0	\$40	\$0
Legal Costs	\$36	\$18	\$46	\$33	\$45
Employee Benefits as a percentage of salaries*	36.17%	33.57%	37.35%	37.29%	38.92%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District participates in an insurance consortium with other school districts for property, casualty and workers comp insurance.	0
Municipal/Public Works	Borough of Mountainside provides snow removal services	0
	Borough of Mountainside provides assistance with grounds maintenance.	0
	Borough of Mountainside shares in the cost of police officers to be present in the schools	0
	School district provides field use to the Borough of Mountainside	0
Purchasing	District belongs to several Coops to share purchasing with other districts.	0
Transportation Services, including Fuel	District shares out of district transportation services with other districts.	0

Estimated Tax Rates

Municipality	Category	Amount
Mountainside Borough	(A) General Fund School Levy	18,849,731
	(D) Total School Levy	19,704,596
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,913,465,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,549,167,565
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9851
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0298
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7394
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7730

Employee Contract List for District

Name	Category	Measure
Casey Johnson	Job Title	Other
	Job Title II	Sup of B&G
	Base Annual Salary Amount	\$90,791
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Casey Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dana Sullivan	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	102
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dana Sullivan	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Janet Walling	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,615
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Janet Walling	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,775
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Walling	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica Vierschilling	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,923
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	205
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement	

Employee Contract List for District

Name	Category	Measure
Jessica Vierschilling	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sherifaat Rouleau	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Svc
	Base Annual Salary Amount	\$114,159
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	205
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sherifaat Rouleau	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Suzanne Jenks	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Suzanne Jenks	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported