

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	656.0	670.0	675.0
On Roll Special Ed Full-Time	73.0	66.0	59.0
On Roll Subtotal	729.0	736.0	734.0
In Private School Placements	9.0	14.0	16.0
Sent to Other Districts Regular	238.0	217.0	218.0
Sent to Other Districts Special Ed	49.0	47.5	52.5
Received	0.0	0.0	15.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,261,649	17,640,483	17,993,293
	Total Tuition	10-1300	49,400	49,000	55,000
	Transportation Fees from Individuals	10-1410	35,941	33,000	45,000
	Unrestricted Miscellaneous Revenues	10-1XXX	117,469	53,000	53,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		17,466,459	17,777,483	18,148,293
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	307,722	307,722	307,722
	Extraordinary Aid	10-3131	193,789	127,296	142,305
	Categorical Special Education Aid	10-3132	745,884	964,731	1,108,326
	Categorical Security Aid	10-3177	19,731	19,731	68,546
	Other State Aids	10-3XXX	22,910	0	0
	Total Revenues from State Sources		1,290,036	1,419,480	1,626,899
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	375,000	375,000
	Withdrawal from Capital Reserve for Local Share	10-307	60,000	60,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	144,309
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	155,000	201,317	200,000
	Adjustment for Prior Year Encumbrances		0	41,686	0
	Actual Revenues (Over)/Under Expenditures		-227,456	0	0
General Fund Revenues	Total Operating Budget		18,744,039	19,874,966	20,494,501
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	114,687	0	0
	Scholarship Fund Revenue	20-1770	1,420	0	0
	Other Revenue from Local Sources	20-1XXX	44,320	0	0
	Total Revenues from Local Sources	20-1XXX	160,427	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	6,975	0	0
	Total Revenues from State Sources		6,975	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	43,232	64,059	0
	Title II	20-4451-4455	14,738	12,931	12,931
	Title IV	20-4471-4474	10,000	8,500	8,500
	ARP-IDEA Basic	20-4419	30,637	0	0
	IDEA Part B (Handicapped)	20-4420-4429	156,757	137,523	137,523
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,126	0	0
	ARP-ESSER	20-4540	141,976	0	0
	CRRSA Act-ESSER II	20-4534	103,640	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	7,473	0	0
	CRRSA Act-Mental Health Grant	20-4536	24,900	0	0
	Total Revenues from Federal Sources			544,479	223,013
Special Revenue Fund Revenues	Total Grants and Entitlements		706,622	223,013	158,954
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,192,928	1,142,530	834,701
	Other Miscellaneous	40-1XXX	2,808	0	0
	Miscellaneous	40-1XXX	2,808	0	0
	Total Revenues from Local Sources		1,195,736	1,142,530	834,701
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	450,043	448,072	414,274
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	33,404
	Total Local Repayment of Debt		1,645,779	1,590,602	1,282,379
	Actual Revenues (Over)/Under Expenditures		-33,404	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,612,375	1,590,602	1,282,379
All Fund Revenues	Total Revenues/Sources		21,063,036	21,688,581	21,935,834
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,063,036	21,688,581	21,935,834

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,955,773	4,243,133	4,265,734
	Special Education-Instruction	11-2XX-100-XXX	1,114,400	1,309,084	1,376,863
	Basic Skills/Remedial-Instruction	11-230-100-XXX	297,641	180,790	228,662
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	63,589	64,000	64,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	43,183	48,000	48,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	16,254	17,000	17,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,079,644	6,461,500	6,576,978
	Undistributed Expenditures-Health Services	11-000-213-XXX	153,848	164,692	169,568
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	161,871	167,814	173,390
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	65,780	70,000	70,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	119,569	123,684	124,861
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	410,596	415,236	424,493
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	125,403	159,563	207,813
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	318,966	334,201	346,710
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	833	4,000	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	289,514	270,943	282,596
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	385,995	402,967	372,342
	Undistributed Expenditures-Central Services	11-000-251-XXX	252,038	240,870	245,387
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,043,420	1,174,781	1,173,981
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	896,283	1,218,310	1,213,310
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,718,996	2,716,466	2,940,035
	Total Undistributed Expenditures			13,022,756	13,925,027
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	1,000	1,000	1,000
General Fund Current Expenses	Total General Current Expense		18,514,596	19,788,034	20,327,723
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	29,508	85,932	165,778
	Increase In Capital Reserve	10-604	198,935	0	0
	Interest Deposit to Capital Reserve	10-604	1,000	1,000	1,000
	Total Capital Outlay		229,443	86,932	166,778
General Fund Expenses and Transfers	General Fund Grand Total		18,744,039	19,874,966	20,494,501

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	44,320	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	6,975	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,975	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	43,232	64,059	0
	Title II	20-XXX-XXX-XXX	14,738	12,931	12,931
	Title IV	20-XXX-XXX-XXX	10,000	8,500	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	156,757	137,523	137,523
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	30,637	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	103,640	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	7,473	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	24,900	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	141,976	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	11,126	0	0
	Total Federal Projects	20-XXX-XXX-XXX	544,479	223,013	158,954
Special Revenue Fund Expenses	Total Special Revenue Funds		706,622	223,013	158,954
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,612,375	1,590,602	1,282,379
	Total Debt Service Funds		1,612,375	1,590,602	1,282,379
All Fund Expenses	Total Expenditures/Appropriations		21,063,036	21,688,581	21,935,834
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,063,036	21,688,581	21,935,834

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	845,377	831,147	396,666	396,666
	Repayment of Debt	0	33,404	33,404	0
Restricted for General Operating Budget	Capital Reserve	430,489	570,424	681,069	537,760
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	154,423	155,423	156,423	157,423
	Legal Reserve	750,000	750,000	375,000	0
	Unemployment Fund	49,080	49,080	49,080	49,080
	Tuition Reserve	356,317	401,317	200,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	51,192	55,756	55,756	55,756
	Scholarship Fund	153,781	154,476	154,476	154,476
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,155	\$15,754	\$17,092	\$16,450	\$17,080
Total Classroom Instruction	\$9,392	\$9,896	\$10,844	\$10,337	\$10,768
Classroom-Salaries and Benefits	\$9,116	\$9,706	\$10,501	\$9,997	\$10,465
Classroom-General Supplies and Textbooks	\$237	\$173	\$305	\$303	\$266
Classroom-Purchased Services	\$39	\$17	\$38	\$37	\$37
Total Support Services	\$2,401	\$2,408	\$2,597	\$2,503	\$2,692
Support Services-Salaries and Benefits	\$2,001	\$2,120	\$2,261	\$2,170	\$2,358
Total Administrative Costs	\$1,597	\$1,593	\$1,623	\$1,566	\$1,557
Administration Salaries and Benefits	\$1,348	\$1,246	\$1,335	\$1,281	\$1,259
Total Operations and Maintenance of Plant	\$1,656	\$1,671	\$1,829	\$1,851	\$1,859
Operations and Maintenance-Salaries and Benefits	\$882	\$939	\$1,051	\$1,009	\$989
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$109	\$186	\$199	\$192	\$195
Total Equipment Costs	\$3	\$0	\$0	\$0	\$0
Legal Costs	\$30	\$62	\$44	\$43	\$54
Employee Benefits as a percentage of salaries*	35.67%	35.52%	37.31%	33.79%	35.56%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Borough of Mountainside shared services for grounds maintenance	0
	Borough of Mountainside shared services for snow removal	0
Insurance Coverages and Benefits	SAIF Consortium for property & casualty, workers compensation insurances	0
Purchasing	ED Data Consortium for purchasing services	0
	ACES Consortium for Utilities	0
Transportation Services, including Fuel	USESC shared transportation services with other County BOE's	0
	MUJC consortium of transportation routes	0

Estimated Tax Rates

Municipality	Category	Amount
Mountainside Borough	(A) General Fund School Levy	17,816,888
	(D) Total School Levy	18,665,472
	(B) Estimated Net Taxable Valuation (as of 01/01/23)	1,898,285,219
	(H) Estimated Equalized Valuation (as of 01/01/23)	1,898,285,219
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9386
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9833
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9386
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9833

Employee Contract List for District

Name	Category	Measure
Casey Johnson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Mgr.
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/15/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Casey Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janet Walling	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,591
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Janet Walling	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,927
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jessica Vierschilling	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,955
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Vierschilling	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	205
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Vierschilling	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Litwa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/31/22
	End Date of Contract	04/14/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Paul Litwa	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sheri Rouleau	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$106,877
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	205
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sheri Rouleau	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	106
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Robinson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Suzanne Jenks	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,445
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Suzanne Jenks	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,954
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	